



Dallas Creek Water Company, Inc.

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October 31, 2018

Colorado Public Utilities Commission 1560 Broadway
St., Suite 250
Denver, CO 80202

To Gabe Dusenbury,

This letter serves as follow-up from our last communications to you, dated April 17, 2018. In that update we attached a bullet point memo sent to all customers and posted on the DCWC website. This update outlined our Emergency Domestic Water Supply Plan. Dallas Creek Water Company (DCWC) and Tri-County Water Conservancy District (TCW) prepared grant applications that were submitted to the Colorado Water Conservation Board (CWCB). The applications were a two-part series. The first portion was submitted to the Gunnison Basin Roundtable and the second portion was submitted to the CWCB for state funds.

We are very pleased to report to you that the CWCB approved our grant application for both Basin and State funds. Approvals were received May 21, 2018 and September 19, 2018, respectively. We attribute this success, with gratitude, to the guidance and contacts and connections of the TCW staff (Mike Berry, Manager and Kathleen Margetts, Assistant Manager).

In addition to receiving the grant funding, the TCW Board of Directors has agreed to divide the remaining costs not covered by the grants in half with DCWC. We consider this a huge benefit to the entire DCWC customer base. The following table breaks down the total estimated costs of the project, the grants received, and the contributions remaining for DCWC and TCW.

Total Cost of Project	\$340,000
CWCB Grant	- \$75,000 (Approved)
WaterSmart Grant	- <u>\$100,000 (Pending)</u>
Balance to be split	\$165,000
DCWC	\$82,500
TWC	\$82,500

Respectfully,
Pam Mencimer

Administrator

cc: James A Willey, Owner, Dallas Creek Water Company, Inc
Mike Berry, General Manager, Tri County Water Conservancy District